



SAP

C_SACP_2308

SAP Certified Application Associate - SAP Analytics Cloud: Planning

Questions & Answers PDF

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Question: 1

When you set up a copy data action, what must you do to allow the user to select the source and target version?

- A. Create a parameter for the source version.
- B. Add a copy rule for version.
- C. Create a parameter for the target version.

Answer: C

Question: 2

Which dimension types support the system-generated Person Responsible property? Note: There are 2 correct answers to this question.

- A. Account
- B. Organization
- C. Generic
- D. Version
- E. You created a private version.

Answer: B D

Question: 3

Which options can you use to let other users adapt this plan data? Note: There are 2 correct answers to this question.

- A. Share
- B. Publish As
- C. Copy
- D. Submit

Answer: A D

Question: 4

You imported a transaction data file into an empty model with the results as shown in Figure A. Later, a member of the finance team wants you to import a new data file. In the new data file, you find the following differences: The value of the Labor account has increased to 1600. There is a new record for the Services account, with a value of 250. The record for the Travel account has been deleted. To achieve the result shown in Figure B, which option must you use to update the data?

Fig. A

Data Foundation				Version: Actual
Total Number of Results: 6				
Account	Date	Currency	P000_CostCenter	Values
Benefits	202001	USD	HR	250
Labor	202001	USD	HR	1500
Travel	202001	USD	HR	500

Fig. B

Total Number of Results: 7				
Account	Date	Currency	P000_CostCenter	Values
Benefits	202001	USD	HR	250
Labor	202001	USD	HR	1600
Services	202001	USD	HR	250
Travel	202001	USD	HR	500

- A. Update
- B. Append: Reject duplicated rows in model
- C. Clean and replace selected version data
- D. Clean and replace subset of data with Scope = Version and Account

Answer: C

Question: 5

You have labor hours in an expense model and labor rates in the HR model. To calculate and store labor values (labor hours x labor rates) in the expense model, what must you do? Note: There are 2 correct answers to this question.

- A. Copy the labor rates into the expense model.
- B. Look up the labor rates in an advanced data action.
- C. Blend labor hours and labor rates in the story.
- D. Include the labor hours and labor rates in a dimension formula.

Answer: B D

Question: 6

You want to create an input task using a story based on a planning model. What are prerequisites for this scenario? Note: There are 2 correct answers to this question.

- A. The model has a private version.
- B. The model contains private dimensions.
- C. The story is shared.
- D. The model is shared.

Answer: C D

Question: 7

What is required in an allocation process to allocate HR expenses with a unique account number (Human Resources) as shown in the attached image?

Version	Pub_Plan *	Before the allocation									
Cost_Center	Pub_Plan *										
Account											
✓ All Expense		74,555,880.00	1,240,578.36	4,264,897.58	2,064,728.36	3,813,134.98	61,047,087.57	1,054,159.70	1,050,825.44	0.00	
Labor		54,250,000.00	850,000.00	3,000,000.00	1,500,000.00	2,500,000.00	45,000,000.00	750,000.00	850,000.00	-	
Benefits		18,987,500.00	297,300.00	1,050,000.00	525,000.00	875,000.00	15,750,000.00	262,500.00	227,500.00	-	
Supplies		54,000.00	2,900.00	2,900.00	2,900.00	2,900.00	35,000.00	4,500.00	4,500.00	-	
Services		351,110.00	75,000.00	75,000.00	45,000.00	45,000.00	35,500.00	20,000.00	5,500.00	-	
Depreciation		71,130.00	290.00	25,000.00	2,000.00	2,000.00	39,600.00	2,500.00	3,780.00	-	
Training		88,500.00	10,000.00	10,000.00	6,000.00	10,500.00	25,000.00	12,000.00	13,000.00	-	
Travel		282,900.00	5,000.00	-	2,000.00	280,000.00	15,400.00	-	30,500.00	-	
Consulting		305,700.00	-	100,000.00	-	75,000.00	65,700.00	-	125,000.00	-	
Electric		55,000.00	103.36	310.08	103.36	322.48	51,660.07	2,067.20	413.44	0.00	
Water		15,000.00	234.38	820.31	421.88	679.59	12,445.31	210.54	187.50	0.00	
Telephone		25,000.00	390.43	1,367.19	703.13	1,132.81	20,742.19	351.56	312.50	0.00	
Human Resources		0.00	-1,240,578.36	48,943.24	35,456.52	57,124.40	1,049,967.47	17,728.28	15,758.48	-	

Version	Pub_Plan *	After the allocation									
Cost_Center	Pub_Plan *										
Account											
✓ All Expense		74,555,880.00	0.00	4,333,940.82	2,120,184.88	5,870,258.38	62,585,035.05	1,071,867.97	1,046,581.90	0.00	
Labor		54,250,000.00	850,000.00	3,000,000.00	1,500,000.00	2,500,000.00	45,000,000.00	750,000.00	850,000.00	-	
Benefits		18,987,500.00	297,300.00	1,050,000.00	525,000.00	875,000.00	15,750,000.00	262,500.00	227,500.00	-	
Supplies		54,000.00	2,900.00	2,900.00	2,900.00	2,900.00	35,000.00	4,500.00	4,500.00	-	
Services		351,110.00	75,000.00	75,000.00	45,000.00	45,000.00	35,500.00	20,000.00	5,500.00	-	
Depreciation		71,130.00	290.00	25,000.00	2,000.00	2,000.00	39,600.00	2,500.00	3,780.00	-	
Training		88,500.00	10,000.00	10,000.00	6,000.00	10,500.00	25,000.00	12,000.00	13,000.00	-	
Travel		282,900.00	5,000.00	-	2,000.00	280,000.00	15,400.00	-	30,500.00	-	
Consulting		305,700.00	-	100,000.00	-	75,000.00	65,700.00	-	125,000.00	-	
Electric		55,000.00	103.36	310.08	103.36	322.48	51,660.07	2,067.20	413.44	0.00	
Water		15,000.00	234.38	820.31	421.88	679.59	12,445.31	210.54	187.50	0.00	
Telephone		25,000.00	390.43	1,367.19	703.13	1,132.81	20,742.19	351.56	312.50	0.00	
Human Resources		0.00	-1,240,578.36	48,943.24	35,456.52	57,124.40	1,049,967.47	17,728.28	15,758.48	-	

- A. Booking account
- B. Allocation account
- C. Target account

Answer: B



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